	QUA	QUARTER ONE		QUARTER TWO		QUARTER THREE		QUARTER FOUR		YEAR TOTAL	
	Income	Savings	Income	Savings	Income	Savings	Income	Savings	Income	Savings	
Tenancy Housing											
Recovery of council properties									£0.00		
RTB value saved through intervention				£575,300.00					£0.00	£575,300.00	
Housing intervention/fraud									£0.00	£0.00	
Revenues											
NNDR			£90,821.36						£90,821.36	£0.00	
Council Tax	£781	38	£2,679.63						£3,461.01	£0.00	
Value of ongoing CT increase per week	£38.	17							£38.17	£0.00	
Council Tax Penalties									£0.00	£0.00	
CTR & Housing Benefit											
SPOC Cases									£0.00	£0.00	
Council Tax Reduction			£2,679.63						£2,679.63	£0.00	
CTR weekly incorrect benefit (WIB)				£1,824.32					£0.00	£1,824.32	
Housing Benefit	£41,980	06	£13,085.57						£55,065.63	£0.00	
HB weekly incorrect benefit (WIB)		£19,301.76		£3,575.68					£0.00	£22,877.44	
Income from Adpen collection									£0.00	£0.00	
NFI											
Number of open matches									£0.00	£0.00	
Number of closed matches									£0.00	£0.00	
Awaiting Processing									£0.00	£0.00	
Overpayments identified									£0.00	£0.00	
Weekly incorrect benefit identified									£0.00	£0.00	
OTHER INVESTIGATIONS											
Procurement									£0.00	£0.00	
Internal									£0.00	£0.00	
DPA									£0.00	£0.00	
Income from court costs									£0.00	£0.00	
то	TALS £42,799.	61 £19,301.76	£109,266.19	£580,700.00	0.00	0.00	£0.00	£0.00	£152,065.80	£600,001.76	